

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2017
 Current Dates: 5/1/2017 - 5/31/2017
 Cumulative Dates: 1/1/2017 - 5/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	10,494.00	\$1,749.38	2	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	4,153.40	\$1,604.12	4	12,238.20	\$5,221.75	13	\$0.00	0.00%
Residential Home Energy Services - Measures	57,984.20	\$34,590.47	48	258,692.50	\$184,294.30	195	\$1,053,907.01	17.49%
Residential Home Energy Services - RCS	0.00	\$6,285.00	26	0.00	\$27,905.00	110	\$134,839.16	20.70%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,136.00	\$886.00	1	27,649.80	\$19,255.50	26	\$0.00	0.00%
Residential Consumer Products	13,747.00	\$2,055.00	25	31,511.10	\$5,048.13	62	\$0.00	0.00%
Residential Lighting	11,004.00	\$970.50	52	214,461.30	\$13,076.24	929	\$0.00	0.00%
Residential HEAT Loan	0.00	\$1,696.87	9	0.00	\$19,338.83	23	\$0.00	0.00%
Res Subtotal	88,024.60	\$48,087.96	165.00	555,046.90	\$275,889.13	1,360	\$1,188,746.17	
Res % of Total	52.82%	49.81%	93.22%	50.40%	40.88%	95.77%	57.26%	
Low-Income Single Family Retrofit	2,506.84	\$5,591.55	2	21,786.87	\$23,120.32	21	\$293,824.87	7.87%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	2,079.30	\$2,402.60	2	\$0.00	0.00%
LI Subtotal	2,506.84	\$5,591.55	2.00	23,866.17	\$25,522.92	23	\$293,824.87	
LI % of Total	1.50%	5.79%	1.13%	2.17%	3.78%	1.62%	14.15%	
C&I New Buildings & Major Renovations	49,400.00	\$27,068.00	1	96,448.00	\$66,030.00	3	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	775.00	\$500.00	1	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$347.00	1	0.00	\$4,932.25	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	4,362.80	\$1,181.17	1	32,736.55	\$17,263.01	2	\$317,299.07	5.44%
C&I Existing Building Retrofit - Municipal	12,918.25	\$12,715.83	2	164,978.25	\$162,859.85	4	\$0.00	0.00%
C&I Small Business	663.00	\$407.63	3	186,451.91	\$114,669.40	9	\$276,065.01	41.54%
C&I Multifamily Retrofit	0.00	\$0.00	0	2,293.00	\$1,935.00	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	8,774.84	\$1,150.00	2	38,656.97	\$5,331.00	16	\$0.00	0.00%
C&I Subtotal	76,118.89	\$42,869.63	10.00	522,339.67	\$373,520.51	37	\$593,364.07	
C&I % of Total	45.68%	44.40%	5.65%	47.43%	55.34%	2.61%	28.58%	
Total	166,650.33	\$96,549.14	177	1,101,252.74	\$674,932.56	1,420	\$2,075,935.11	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.